



2025-2026 Budget
Pine Island Academy Parent Teacher Organization

	Income	Expense	Net Income (Expense)
Carryover from 2024-2025	45,200.00		
Fundraising			
Business Partnerships	50,000.00	3,000.00	47,000.00
PIA PTO Membership	40,000.00	10,000.00	30,000.00
Dolphin Dash	50,000.00	10,000.00	40,000.00
Apparel	5,000.00	1,500.00	3,500.00
Charleston Wrap	15,000.00	0.00	15,000.00
First Day School Supplies	1,000.00	0.00	1,000.00
Total Fundraising	161,000.00	24,500.00	136,500.00
Community Building			
Kindergarten	0.00	2,500.00	-2,500.00
Back to School Bash	0.00	5,000.00	-5,000.00
Socials	0.00	2,000.00	-2,000.00
Trunk or Treat	0.00	5,000.00	-5,000.00
Middle School Events	0.00	5,000.00	-5,000.00
Spring Fling	0.00	5,000.00	-5,000.00
5th Grade Celebration	0.00	5,000.00	-5,000.00
8th Grade Events	0.00	8,000.00	-8,000.00
MS PBIS End of Year	0.00	4,000.00	-4,000.00
Total Community Building	0.00	41,500.00	-41,500.00
Classroom / Teacher Support			
Staff Appreciation Week	0.00	10,000.00	-10,000.00
Teacher Start-up	0.00	9,500.00	-9,500.00
Grants	0.00	8,500.00	-8,500.00
Teacher Mid Year	0.00	5,500.00	-5,500.00
Student Rewards, Incentives and Hardship Fund	0.00	8,000.00	-8,000.00
MS PBIS Online	0.00	2,500.00	-2,500.00
Technology Subscriptions	0.00	7,500.00	-7,500.00
Staff Hospitality	0.00	6,500.00	-6,500.00
Total Classroom / Teacher Support	0.00	58,000.00	-58,000.00
Capital Enhancement Projects			
Capital Enhancement Projects	0.00	40,000.00	-40,000.00
Total Capital Enhancement Projects	0.00	40,000.00	-40,000.00
PTO Operations			
Carryover to next year	0.00	32,200.00	-32,200.00
PTO Start Up for School RR	0.00	5,000.00	-5,000.00
Other PTO Operations	0.00	5,000.00	-5,000.00
Total PTO Operations	0.00	42,200.00	-42,200.00
Grand Total	206,200.00	206,200.00	0.00