



**2023-2024 Budget**  
**Pine Island Academy Parent Teacher Organization**

	Income	Expense	Net Income (Expense)
<b>Fundraising</b>			
Business Partnerships	50,000.00	4,000.00	46,000.00
PIA PTO Membership	35,000.00	7,500.00	27,500.00
Dolphin Dash	90,000.00	10,000.00	80,000.00
Apparel	10,500.00	2,500.00	8,000.00
Charleston Wrap	12,000.00	0.00	12,000.00
Other Fundraiser	35,000.00	20,000.00	15,000.00
Spirit Nights	1,000.00	0.00	1,000.00
First Day School Supplies	1,000.00	0.00	1,000.00
<b>Total Fundraising</b>	<b>234,500.00</b>	<b>44,000.00</b>	<b>190,500.00</b>
<b>Community Building</b>			
Kindergarten Welcome	0.00	2,000.00	-2,000.00
Back to School Bash	0.00	7,500.00	-7,500.00
Trunk or Treat	0.00	1,500.00	-1,500.00
Socials	0.00	2,000.00	-2,000.00
Middle School Events	0.00	6,000.00	-6,000.00
Around the World	0.00	6,500.00	-6,500.00
5th Grade Celebration	0.00	5,000.00	-5,000.00
8th Grade Recognition	0.00	8,000.00	-8,000.00
Fintastic Arts	0.00	1,500.00	-1,500.00
<b>Total Community Building</b>	<b>0.00</b>	<b>40,000.00</b>	<b>-40,000.00</b>
<b>Classroom / Teacher Support</b>			
Staff Appreciation Week	0.00	10,000.00	-10,000.00
Teacher Start-up	0.00	7,500.00	-7,500.00
Grants	0.00	7,500.00	-7,500.00
Teacher Mid Year	0.00	5,500.00	-5,500.00
Student Rewards, Incentives and Hardship Fund	0.00	7,500.00	-7,500.00
Technology Subscriptions	0.00	7,500.00	-7,500.00
Staff Hospitality	0.00	5,500.00	-5,500.00
<b>Total Classroom / Teacher Support</b>	<b>0.00</b>	<b>51,000.00</b>	<b>-51,000.00</b>
<b>Capital Enhancement Projects</b>			
Capital Enhancement Projects	0.00	45,000.00	-45,000.00
<b>Total Capital Enhancement Projects</b>	<b>0.00</b>	<b>45,000.00</b>	<b>-45,000.00</b>
<b>PTO Operations</b>			
Carryover to next year	0.00	46,900.00	-46,900.00
Other PTO Operations	0.00	7,500.00	-7,500.00
<b>Total PTO Operations</b>	<b>0.00</b>	<b>54,400.00</b>	<b>-54,400.00</b>
<b>Grand Total</b>	<b>234,500.00</b>	<b>234,400.00</b>	<b>100.00</b>