



**2024-2025 Budget  
Pine Island Academy Parent Teacher Organization**

	Income		Expense	Net Income (Expense)
Carryover from 2023-2024	46,900.00			
<b>Fundraising</b>				
Business Partnerships	50,000.00		4,000.00	46,000.00
PIA PTO Membership	40,000.00		10,000.00	30,000.00
Dolphin Dash	80,000.00		10,000.00	70,000.00
Apparel	8,000.00		1,500.00	6,500.00
Charleston Wrap	12,000.00		0.00	12,000.00
Spring Fundraiser	35,000.00		20,000.00	15,000.00
First Day School Supplies	1,000.00		0.00	1,000.00
<b>Total Fundraising</b>	<b>226,000.00</b>		<b>45,500.00</b>	<b>180,500.00</b>
<b>Community Building</b>				
Kindergarten Welcome	0.00		3,000.00	-3,000.00
Back to School Bash	0.00		10,000.00	-10,000.00
Trunk or Treat	0.00		3,000.00	-3,000.00
Socials	0.00		3,000.00	-3,000.00
Middle School Events	0.00		7,000.00	-7,000.00
Around the World	0.00		1,500.00	-1,500.00
Spring Fling	0.00		10,000.00	-10,000.00
5th Grade Celebration	0.00		6,000.00	-6,000.00
8th Grade Recognition	0.00		8,000.00	-8,000.00
MS PBIS End of Year	0.00		4,000.00	-4,000.00
Fintastic Arts	0.00		2,500.00	-2,500.00
<b>Total Community Building</b>	<b>0.00</b>		<b>58,000.00</b>	<b>-58,000.00</b>
<b>Classroom / Teacher Support</b>				
Staff Appreciation Week	0.00		11,000.00	-11,000.00
Teacher Start-up	0.00		9,000.00	-9,000.00
Grants	0.00		8,000.00	-8,000.00
Teacher Mid Year	0.00		5,500.00	-5,500.00
Student Rewards, Incentives and Hardship Fund	0.00		8,000.00	-8,000.00
MS PBIS Online	0.00		2,500.00	-2,500.00
Technology Subscriptions	0.00		7,500.00	-7,500.00
Staff Hospitality	0.00		6,500.00	-6,500.00
<b>Total Classroom / Teacher Support</b>	<b>0.00</b>		<b>58,000.00</b>	<b>-58,000.00</b>
<b>Capital Enhancement Projects</b>				
Capital Enhancement Projects	0.00		58,000.00	-58,000.00
<b>Total Capital Enhancement Projects</b>	<b>0.00</b>		<b>58,000.00</b>	<b>-58,000.00</b>
<b>PTO Operations</b>				
Carryover to next year	0.00		45,200.00	-45,200.00
Other PTO Operations	0.00		8,000.00	-8,000.00
<b>Total PTO Operations</b>	<b>0.00</b>		<b>53,200.00</b>	<b>-53,200.00</b>
<b>Grand Total</b>	<b>272,900.00</b>		<b>272,700.00</b>	<b>200.00</b>