



2026-2027 Budget
Pine Island Academy Parent Teacher Organization

	Income	Expense	Net Income (Expense)
Carryover per bylaws from 2025-2026	32,200.00		
Capital enhancement carryover from 2025-2026	17,607.00		
Fundraising			
Business Partnerships	50,000.00	3,000.00	47,000.00
PIA PTO Membership	30,000.00	8,000.00	22,000.00
Dolphin Dash	50,000.00	10,000.00	40,000.00
Apparel	4,000.00	1,500.00	2,500.00
Catalog Fundraiser	10,000.00	0.00	10,000.00
First Day School Supplies	800.00	0.00	800.00
Total Fundraising	144,800.00	22,500.00	122,300.00
Community Building			
Kindergarten	0.00	1,500.00	-1,500.00
Back to School Bash	0.00	4,000.00	-4,000.00
Socials	0.00	2,000.00	-2,000.00
Trunk or Treat	0.00	2,000.00	-2,000.00
Middle School Events	0.00	2,250.00	-2,250.00
5th Grade Celebration	0.00	5,000.00	-5,000.00
8th Grade Events	0.00	8,000.00	-8,000.00
MS PBIS End of Year	0.00	4,000.00	-4,000.00
Total Community Building	0.00	28,750.00	-28,750.00
Classroom / Teacher Support			
Staff Appreciation Week	0.00	5,500.00	-5,500.00
Teacher Start-up	0.00	5,000.00	-5,000.00
Grants	0.00	11,250.00	-11,250.00
Teacher Mid Year	0.00	3,500.00	-3,500.00
Student Rewards, Incentives and Hardship Fund	0.00	5,000.00	-5,000.00
MS PBIS Online	0.00	2,050.00	-2,050.00
Technology Subscriptions	0.00	9,000.00	-9,000.00
Staff Hospitality	0.00	4,750.00	-4,750.00
Total Classroom / Teacher Support	0.00	46,050.00	-46,050.00
Capital Enhancement Projects			
Annual Grounds Projects	0.00	3,800.00	-3,800.00
Capital Enhancement Projects from 2025-2026 Carryover	0.00	17,607.00	-17,607.00
Capital Enhancement Projects from 2026-2027 Fundraising	0.00	36,200.00	-36,200.00
Total Capital Enhancement Projects	0.00	57,607.00	-57,607.00
PTO Operations			
Carryover to next year	0.00	32,200.00	-32,200.00
PTO Operations: Tax Preparation & Audit	0.00	2,500.00	-2,500.00
Other PTO Operations	0.00	5,000.00	-5,000.00
Total PTO Operations	0.00	39,700.00	-39,700.00
Grand Total	194,607.00	194,607.00	0.00